

Budget 2019-2020 August 14, 2019
General Operating Fund by Function

Revenues		
5710	Taxes	4,268,973
5700	Other Local	132,500
5800	State	2,389,778
5800	State Other	317,162
5900	Federal	10,000
7900	Other	1,000
	Total Revenues	<u><u>7,119,413</u></u>

Function		
Expenditures		
0	Other	1,000
11	Instruction	3,826,520
12	Instruction Resources	105,777
13	Staff Development	23,325
21	Instructional Leadership	-
23	School Leadership	376,470
31	Guidance & Counseling	217,971
32	Social Services	-
33	Health Services	67,787
34	Transportation	190,845
35	Food Service	13,100
36	Extra Curricular Activities	641,223
41	General Administration	368,101
51	Plant Maintenance	825,438
52	Security	11,700
53	Data Processing Services	96,938
61	Community Services	500
71	Debt Service	-
93	Payments to /fiscal Agent	152,718
99	Intergovernmental	200,000
	Total Expenditures	<u><u>7,119,413</u></u>

Food Service Fund 240 Function 35

Object Code		
Fund 240 Revenues		
5700	Revenue local	26,739
5800	State	13,200
5900	Federal	298,904
7900	Other	1,500
		<u><u>340,343</u></u>
Expenditures		
6100	Salaries	170,206
6200	Contracted Services	7,700
6300	Supplies	162,137
6400	Other	300
		<u><u>340,343</u></u>